**FOURSQUARE GRAND ASSEMBLY MARYLAND**

**ANNUAL REPORT FOR YEAR 2023/2024**

**NOTICE OF ANNUAL GENERAL MEMBERSHIP MEETING**

Dear Champions,

Calvary greetings to you in the name of our Lord Jesus Christ.

We are excited to announce that the Annual General Membership Meeting (AGMM) of our church will be held as follows:

**Date:** Sunday, 21st July 2024
**Time:** 12 noon
**Venue:** The Grand Assembly Place

**Agenda:**

1. **Opening 15 Minutes 12.00 - 12.15 pm**
2. Opening prayer - Sis. Dorcas Olawunmi 5mins.
3. Praise & Worship - Jesus Lifters 10mins.
4. **Prayer session 15 Minutes 12:15 – 12:30 pm**
5. Prayer of thanksgiving for the church concluded year - Pst. Bayo Ayo-Onibudo 5Mins.
6. Prayer for the church new year - Pst. Bunmi Adebowale 5Mins.
7. Prayer for Growth and Dimensions of Grace - Deacon Tolu Olubajo 5Mins.
8. **Exhortation - Pastor Oladapo Oladimeji 10 Minutes 12:30 – 12:40 pm**
9. **Testimony - Pastor Tope Ajijola 10 Minutes 12:40 – 12:50 pm**
10. **Reading & Adoption of the Minutes of Last AGMM 10 Minutes 12.50 – 01.00 pm**
11. **Matters Arising from Minutes of last AGMM 10 Minutes 01.00 - 01.10 pm**
12. **Pastoral Report 5 Minutes 01.10 – 01.15 pm**
13. **Spiritual Report 5 Minutes 01.15 – 01.10 pm**
14. **Financial Report 5 Minutes 01.10 – 01.15 pm**
15. **Departmental Reports 10 Minutes 01.15 – 01.25 pm**
16. **Matter Arising from all reports 10 Minutes 01.25 – 01.35 pm**
17. **Church Project New Facility Update 5 Minutes 01.35 – 01.40 pm**
18. **AOB /General 10 Minutes 01.40 – 01.50 pm**
19. **Appointments for 2024/2025 Church Year 15 Minutes 01.50 – 02.05 pm**
20. **Prayer Session 10 Minutes 02.05 – 2.15 pm**
21. **Closing/ Adjournment 10 Minutes 02.15 - 02.25 pm**
22. **Benediction 5 Minutes 02.25 - 02.30pm**

Your presence and participation are crucial as we reflect on our past achievements, discuss our future plans, to guide us in our mission. This is a significant opportunity for all members to contribute ideas and engage in the decision-making process of our church community.

We look forward to seeing you there!



**Theodore Hele**

**Secretary**

**PASTORAL AND SPIRITUAL REPORT FOR FOURSQUARE GOSPEL CHURCH, CITY OF CHAMPIONS, MARYLAND 2023/2024 CHURCH YEAR**

**“Now all glory to God, who is able, through his mighty power at work within us, to accomplish infinitely more than we might ask or think. 21Glory to him in the church and in Christ Jesus through all generations forever and ever! Amen.” (Ephesians 3:20-21 NLT)**

**PREAMBLE**

Glory to God in the Highest for His exceeding great manifestations in our lives and in our midst here in the City of Champions. For all He has done, all He has accomplished in and through our lives and for the mighty signs and wonders He has wrought, we give Him glory. He has blessed us as a family with an uncommon fellowship, community and union that is knitly bonded, intricately loving and deftly intentioned for the kingdom’s purpose.

What a year! What our hearts hoped for, what our voices yearned for, what fellowship cried for and what our eyes thirsted for has comes to pass. We have moved! Glory be to God in the highest. To the one who did it, who accomplished far above all we could ever ask or think. We bless your King of heaven and Lord of lords. By the grace of God this is the last report I will render of God’s doings in our former location as God has translated us to a greater place. Amen.

We cannot overemphasize the grace of God we enjoy as Champions because He showers us with His presence, daily loads us with His goodness, protects and preserves our lives and blesses us on every side. We have experienced miracles and answered prayers, His Holy Spirit leading us and guiding us, revealing the Fathers mind to us and constantly helping us in our Christian walk. We cannot merit this but again, it is all by His grace that we are the Champions we are today. Hallelujah.

**PROGRAMMES AND ACTIVITIES**

**10th Anniversary, Mid-Year Revival and Inauguration as Grand Assembly, Maryland**

The theme of our 10th Year Anniversary was ‘**Ebenezer**’ taking from 1 Samuel 7:12. The Anniversary of the City of Champions Youth Church which preceded our inauguration to a Assembly held with the Mid-Year renewal/revival taking prime place with 30 Days of Daily online Midnight prayer starting from Saturday 1st June 2024 and ending on Sunday 30th June 2024, same day the inauguration held. The fasting and prayer was concluded with physical meetings held Wednesday to Friday – Wednesday prayer meeting, Thursday Praise Concert and Friday a Power Night vigil with guest ministers Pastor Yomi Adebiyi and Pastor Ayo Ade-Davids ministering along with PY.

**Relaunch of Bible Study Series**

Average attendance of our Bible Study series this year continued to improve and we engaged a theme based planning that saw several of our ministers and guest ministers join to bless the church. We also had guest ministers take special sessions like Pastor Segun Daramola and Minister Okiemute Gbagi. Those where impactful session that we all received blessings for.

**National Convention 2023**

We attended and were represented at the National Convention 2023 themed ‘**Rest on Every Side**’. Our Church registered for the Business meeting which was held physically and attended proceedings of the 2023 Annual Convention with the 4 designated representatives while several members served in the planning committee and attended the convention. To God be the glory.

**Christmas December 2023 - Heaven’s Treasure. Isaiah 9:6**

We did not hold the 9th edition of our Annual Christmas Luncheon as the church was positioning itself to relocate. However, we held several Christmas events including our Christmas Carols powered by the Jesus Lifters on 17th December 2024, and an online Christmas Service on Monday, December 2024 which was an awesome 1 hour or so online pre-recorded event. By the grace of God, we will be holding the first Christmas Luncheon at our new facility and it will be themed – Banquet with the King. Get ready for interesting times this Christmas as we have a lot to be grateful for as a church.

**Cross Over Service 2023/2024 & 30-Days Prayer & Fasting**

The 10th Cross-Over Service held live in the City of Champions in an atmosphere of great outpouring of God’s power. A 30-Days fasting, and prayer commenced from January 2, 2024 with a prayer programme held by the entire Foursquare family in Nigeria. Prayers were held online every evening of everyday and was concluded with an inspiring physical Champions Retreat that held at the RCCG camp with Pastor Ayo Ade-Davids as one of our guest ministers from 19th to 21st January 2024.

**Other Special Programmes;**

**Worship Unscripted**

The City of Champions also held and hosted our flagship worship event ‘Worship Unscripted’ in the course of the church year as follows;

30/7/2023 Theme- Fresh Grace. Lamentations 3:22-23

31/3/2024 Theme- Healed by the Blood. 1 Peter 2:24, Joel 2:28

**Leading Women’s Conference**

The City of Champions flagged off an remarkable all women minstering month in September 2023 tagged **Leading Women’s Conference** with the Theme; **Virtuous** from Proverbs 31:10, 30-31. We were blessed with the ministry of distinguished women like Rev. Bola Adams, Sis. Toyin Gbagi and Prof. Iyabode Ogunniran. The program will hold every September with a weekend conference like event from this year.

**SINGLES SUMMIT 7.0**

Arising from a decision from one of our strategy meetings, we moved Singles Summit from the traditional Family month to stand on its own in February 2024. This year’s edition was packed full with the theme **Identity** taking from Psalm 139:13-19, Ephesians 2:10 and 1 Peter 2:9. We were blessed with several events in during the week long program with guest ministers Pastor Olaleye Rosiji and Pastor Faith Oluwagbesan joining PY, First Lady and Pastor Adekoya to minister during the summit. Singles Summit will not hold in February of every year by the grace of God.

**ICML 2024**
Four of our Pastors where registered to attend the 2024 edition of the International Conference for Ministers and Leaders which held at our Ajebo camp. Several of our members also attended as volunteers.

**Family Month – May 2024**

Family month held in the City of Champions with the theme – A Devoted Family from Acts 10:1-2, 24. Events held as follows:

Sunday May 12, 2024 – Mother’s Day, Theme: A Mother’s Love, May 12, 2024 Pastor (Mrs.) Nike Andu.

Second Edition of Couples Retreat held 20 May 2023 at the Good Beach, Victoria Island Lagos.

Bible Study Series on God’s Family Blueprint by Pastor Segun Daramola

A Fire Side Chat on Building Healthy Devotion & Relationships in the Family on May 19, 2024 with PY and First Lady

Children’s Day 27th May 2024 with the theme Use Me Lord from 2 Timothy 2:21 and 1 Samuel 2:18 held with Several presentations and a message from the Champions Heritage church.

**Prayer on The GO**

To the glory of God, prayer on the GO held through the year for the Fifty year running with great and wonderful testimonies.

**Elevate**

Elevate did not hold throughout the 2024 church year and will not give way to a new plan to hold Empowerment Services Every Sunday as our first service.

**Champions Heritage (Children Church)**

Our Champions heritage continues to wax stronger and stronger with many children and babies added to the church in the past church year. We also experienced a unique impartation of the church in our community in the outgoing church year. Please see the church’s report for full details. Trusting God for greater impact in the incoming church year.

**Online Services**

Our Sunday Online Church on YouTube continued to wax strong. We give God praise. The value, quality and impact of the online church is so impactful and continues to position our church as a global community of saints. I want to commend the combined effort of our Outreach, Media, and Music Teams for the continued improvements in the online church and for the continued sustenance.

We also moved all our other online services/meetings – Bible Study, Prayer Meetings, Prayer on the GO, Pastors Committee meeting, Advisory Committee meetings, etc, to Google Meet in view of the challenges with Zoom platform and disruptions to service time. Such disruptions has been reduced to a minimum. The church also continues to express itself on other social media platforms such as Facebook, Instagram and WhatsApp.

**Prayer Ministry**

Our prayer meeting held consistently through the year online and will continued as same as we rebrand and reposition the church in its new facility with fresh inspiration on our program plans.

**DUNAMIS Sunday**

Dunamis Sunday was recalibrated to hold every other month where we do not have a youth focused special event, rather than it holding every month to proper channel our resources and capacities. It held in the church year as follows:

March 2024 – Theme: Excelling in Challenging Times

It was greatly affected by our focus and energy on the relocation project and plan.

**OTHER ACTIVITIES**

**Advisory Committee**

Meetings held as regularly as practicable in the outgone church year.

**Other Church Units Meeting and Activities**

Our units like the Jesus Lifters Music, Youth Ministry, Hosts/Hostesses, Outreach ministries, Welfare Unit, Drama Unit and Discipleship department carried out their various responsibilities within the church year to the glory of God. The FWI did not attend the annual June Rally while the CFM attended with the President and PY in attendance. We hope this New Year will mark a difference in the men and women’s group by God’s grace.

**Church Assets and Acquisition**

During this church year, the City of Champions acquired the following major equipment to the glory of God:

* 1 HP PolyStar AC Wall Unit
* Twin Marque Building with 7 Toilets at 2, Adeoye Adeyemi Street, Wasimi, Maryland
* 4 Units 3 HP HiSense Inverter Standing Air Conditioners

**Pastorate**

The pastoral council as constituted held statutory meeting every first Thursday of the Month preceding the first Sunday to pray and plan for the month in focus. The meeting held consistently to the glory of God and was moved to a Physical meeting toward the end of the church year.

We also had a major reorganization of the leadership structure of the church with the appointment of Pastor Tope Ajijola as the Head of Administration for the church and Chairman of the Pastorate Council to drive the needed innovation, positioning, planning and execution as the City of Champions transitioned to a Grand Assembly.

**Baby Naming, Child Dedication**

We had 2 baby naming ceremony and Baby Dedication in the family of the Adekoya’s, and the Oladapo’s, in the course of the church year 2023-2024 and many more babies are on the way in Jesus name.

**Weddings**

Last year we celebrated the wedding of Pastor Samson and Sis. Tosin Olasunkanmi on August 12, 2024. We are trusting God to give us more this new church year in this new and beautiful facility. I do not know about you, I am looking forward to the first wedding we will host here amongst us and it will be yours in Jesus name.

**SPIRITUAL REPORT**

Our average worship attendance for the Church year increases slightly this year to 84 (Children, Online and Adults), that is a 10.53% increase when reviewing our performance on a 12 month basis. Our Membership increased to 44 Members. Please see below summary Spiritual Report for further details:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activities** | **2022/2023 (Average)** | **2023/2024 (Average)** | **Diff. +/-** | **%Inc/Dec.** |
| **Bible Study** | 11 | 27 | 16 | 145.45 |
| **Worship Service** | 76 | 84 | 8 | 10.53 |
| **Sunday School** | 36 | 45 | 9 | 25 |
| **Prayer Meeting** | 13 | 16 | 3 | 23.08 |
| **Champions Vigil** | N/A | 31 |  |  |
| **Home & Life** | 6 | 6 | 0 | 0 |
| **Intercession** | 16 | 21 | 5 | 31.25 |
| **Visitors** | 87 | 125 | 38 | 43.68 |
| **Decision/ Salvation** | 23 | 15 | 8 | -34.78 |
| **Divine Healing** | 0 | 5 | 5 |  |
| **Water Baptism** | 0 | 2 | 2 |  |
| **Holy Ghost Baptism** | 0 | 3 | 3 |  |
| **Testimony** | N/A | 88 |  |  |
| **Membership** | 35 | 44 | 9 | 25.71 |

We experienced an increase in all our major indices (Worship, Sunday School, Intercession Service and Bible Study Series) in the last church year expect for Home Fellowship that recorded a nil result throughout the year. Unfortunately, the trend has not changed as the Community Groups are not submitting reports. We implore the coordinator to take reporting as essential as not reporting activities indicates no activity is happening.

Water Baptism, Holy Spirit Baptism and Divine Healing had some input in the past church year but needed concerted effort to achieve results in this very important church growth dynamics is important as we transition from Sunday School to the Grand Assembly Academy.

From the above three things are clear for us to improve/deliberate on:

* The Outreach Team strategy, especially in the children church continues to provide needed growth to the church.
* Online Church also improved our attendance.
* The Discipleship Ministry has a lot of improvements to implement in this new church year.

Measures to continuously improve and focus on initiatives to drive our church growth will be our ongoing discuss.

**FINANCIAL REPORT**

The Treasurer will present a full report to the members as contained herein. As at June 30, 2024 our income grew to ~~N~~46,655,820.00 from ~~N~~11,479,857 in 2023. Expenditure also grew to ~~N~~52,678,403.28 from ~~N~~5,143,086 in 2023, with a deficit of income over expenditure of (~~N~~6,022,583.28) as against ~~N~~6,336,772 in 2023. These represent a 306.41%, 924.25% and -5% increase in our income, expenditure and excess of income over expenditure respectively.

**PROJECTIONS AND PLANS FOR 2024/2025 CHURCH YEAR**

Our projections for this current church year will be crested on our new ministry agenda as a Grand Assembly.

**Permanent Site – Upgrade of the Grand Assembly Place**

Following the miraculous performance of God moving us to the Grand Assembly Place, Maryland, and our focus going into the new church year shall be to:

* Conclude all facility outstanding expenses and purchases including; rug/carpet for main church, soundproofing of the auditorium, flooring of the entire compound, investment in Media Ministry and Sound Equipment.
* Upgrade works – increase cooling unit, gallery structure for meeting room and offices following by overflow gallery in the main auditorium
* Permanent Site for the Grand Assembly Maryland. We will not rest until we have our own permanent place of worship and ministry by the Grace of God.

**Increase Worship Attendance & Disciples**

Working with our Operations Team and the Grand Assembly Academy and all of us working concertedly, our focus will crested on an Initiative tagged – Project 800-80-8. It simply means:

* Eight Hundred (800 Worshippers) in Eight Months
* Eighty (80) New Disciples in Eight Months

**Increase Membership**

Increase our members 44 members to 150 at least in the coming year.

**11th Anniversary City of Champions & 1st Anniversary Grand Assembly 2024/2025**

This will be a significant Anniversary in the life of our family here in the Grand Assembly City of Champions. I am looking forward to that meeting as we celebrate the goodness and the glory of God in Jesus name.

**Community Groups**

Drive the activity and value at all our community groups.

**Mission Month Outreach**

The plan for Mission month 2024 is still ongoing and same will be shared to the church once it is formalized by the team.

**Other goals include:**

Strengthen and establish other ministries in the church and maintain active volunteers – Teens Ministry, Protocol, Ushers & Greeters Team, Sanitation Team, Security & Parking Team, Counselling & Altar Workers Ministry, etc. We will also build upon and improve on all our special events and meetings- Worship Unscripted, Christmas Luncheon, Children Party & Concert; DUNAMIS Sunday, Champions Retreat, etc.

Evolve a robust and comfortable transportation plan to provide required support for members to join service live at the Grand Assembly Maryland City of Champions.

Our Volunteer (Work) force has continued to grow and remains vibrant. I celebrate all our workers, many of whom have several portfolios and responsibilities. I pray that the Lord of the harvest will remember all our labour of love with maximal blessings and reward in Jesus name. Amen.

**CONCLUSION**

If not for the grace of God, we would not have come this far. We are grateful for His grace, sufficiency, in all things and at all times in the City of Champions now Grand Assembly.

Permit me to conclude by expressing with all my heart how much I love and appreciate every worshipper, member, worker, leader and Pastor in the City of Champions for their commitment, doggedness, and Sacrifice for the business of the kingdom we are carrying on in the Youth Church. I will not take for granted the mercy God showed me to deserve an awesome family and friends as you have been to me and my family in the past church year and indeed our existence as a church which is now our home. I appreciate the relentless spirit of my Assisting, Associate and In-training Ministers, and the advisory committee members even in the face of challenges and my ever so demanding expectations. Please bear me to step away from the norm to acknowledge and celebrate Deacon Tolu Olubajo. God has positioned him as a gift for us to see to the project. Himself and all members of the Project team deserve a standing ovation and a round of applause to the glory of God.

I must not fail to celebrate the undying love, sacrifice and encouragement of our own First Lady and my dear wife, best friend, Sis. Ifeade Adebiyi and for especially allowing and heartily welcoming our church into our home, and for constantly been a sounding board of wisdom and counsel to me as I continue this responsibility of Chief Servant here at the Grand Assembly Maryland City of Champions. Let me also appreciate our daughter, Lilybeth Ireayomide for continuing to add unstoppable blessing and joy to our home in this outgone church year.

Above all, I give glory, honour and praise to our Saviour and Master who Himself has called us and appointed us as co-labourers with Him. It is my sincere and earnest prayer that the grace of God will not reduce in our lives as we continue to toil and serve the Master’s purpose in this field of souls. Remain rapturable above all else. I celebrate you all.

**Grand Assembly Maryland – Leadership. Excellence. Love. Integrity**

**Shalom. Maranatha.**



**Pastor Oluyinka Adebiyi**

**FINANCIAL REPORT 2023/2024**



**SECRETARY’S REPORT 2023/2024**

*As we reflect on the past year, I am filled with gratitude for our collective growth, unwavering dedication, and the profound impact we've made through faith, innovation, and service.*

# MAJOR PROGRAMMES/ACTIVITIES AND ACHIEVEMENTS/ACCOMPLISHMENTS:

1. Wedding Ceremony of Pastor Samson Olasunkanmi and Sis. Oluwatosin Daniel – 12th August 2023
2. Ground Breaking Service – 13th August 2023
3. A baby was added to the family of Pastor Oladapo and Pastor Grace Oladimeji (Judah) – 14th August 2023
4. Held first strategic meeting for leaders and worker – 19th August 2023
5. Baby dedication of Ogooluwakiitan Adebowale – 13th August 2023
6. Leading Women Conference Theme: Virtuous Speakers: Rev Bola Adams. Pastor Ifeade Adebiyi, Sis. Toyin Gbagi, Pastor Mrs Ogunniran – All Sundays in September 2023
7. Mission Month Clean Up evangelism – 7th October 2023
8. Seminar on effective Evangelism – 21st October 2023
9. Outreach Visit to Special Correctional Service Centre – 28th October 2023
10. First Service at the new location – 30th October 2023
11. Annual National Convention - Theme: Rest on Every Side, Date: 13th – 19th November 2023
12. Pastor Yinka Adebiyi was ordained as a Reverend – Annual Convention 2023
13. Quarterly Membership Meeting held on the 25th of November 2023.
14. Baby dedication: Judah Oladapo Oladimeji – 3rd December 2023
15. Champions Day Out held on the 9th of December 2023
16. Christmas Carol held successfully on the 17th of December 2023
17. Special Christmas service held virtually – 25th December 2023
18. Children Party held on the 24th of December
19. End of the year thanksgiving service held on the 31st of December 2023
20. Champions Retreat – January 19th – 21st 2024
21. Annual 30 Days Fasting and Prayer January 2024
22. Singles Summit 16th – 19th February
23. Dunamis Sunday – 24th of March 2024
24. Worship Unscripted – 31st March 2024
25. Construction work commenced on the new site with excavation – 21st of March 2024.
26. Youth Week – 22nd to 28th April 2024
27. Mother’s Day Celebration – 12th May 2024
28. Children’s Day Celebration – 26th May 2024
29. Couples Retreat – 31st – 2nd June 2024
30. Loyalty Month - June 2024
31. Father’s Day Celebration – 16th June 2024
32. 30 Days Midnight Prayers – June 2024
33. Mid-Year Revival Programme Theme: Ebenezer Date: 19th – 21st June 2024
34. Relocation to the new facility – 23rd June 2024
35. Anniversary/ Inauguration as Grand Assembly Maryland – 30th June 2024
36. All Midweek meetings held all through the year 2023/2024

# SPIRITUAL REPORT:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activities** | **2022/2023 (Average)** | **2023/2024 (Average)** | **Diff. +/-** | **%Inc/Dec.** |
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| **Champions Vigil** | N/A | 31 |  |  |
| **Home & Life** | 6 | 6 | 0 | 0 |
| **Intercession** | 16 | 21 | 5 | 31.25 |
| **Visitors** | 87 | 125 | 38 | 43.68 |
| **Decision/ Salvation** | 23 | 15 | 8 | -34.78 |
| **Divine Healing** | 0 | 5 | 5 |  |
| **Water Baptism** | 0 | 2 | 2 |  |
| **Holy Ghost Baptism** | 0 | 3 | 3 |  |
| **Testimony** | N/A | 88 |  |  |
| **Membership** | 35 | 44 | 9 | 25.71 |

# LIST OF MEMBERS:

# Rev. Adebiyi Oluyinka

# Pastor Mrs. Adebiyi Ifeade

# Pastor Oladapo Oladimeji

# Deacon Olubajo Tolulope

# Pastor Ajijola Tope

# Pastor Bibioluwa Olusola

# Pastor Adebowale Oluwabunmi

# Brother Theodore Herle

# Brother Olasunkanmi Samson

# Brother Fadipe Joseph

# Pastor Adekoya Adebowale

# Brother Ayo-Onibudo Olabayo

# Sister Adebo Oreoluwa

# Sister Olubajo Oluwabunmi

# Sister Dorcas Olawunmi

# Sister Okorie Charity

# Sister Okorie Amaka

# Brother Adekanye Blessing

# Sister Damilola Olusola

# Brother Asihai Lucky

# Sister Oladapo Grace

# Sister Abazu Happiness

# Sister Joseph Olamide

# Sister Okunlola Oluwatobiloba

# Brother Daniels Anderson

# Sister Ogundeji Mosunmade

# Brother Salami Abiodun

# Brother Adesiyan Korede

# Sister Okorie Blessing

# Brother Timilehin Ogunsola

# Sister Ilesanmi Oluwamayowa

# Brother Adekanye Joshua

# Sister Adebo Oluwadunsin

# Brother Sanni Okikioluwa

# Brother Mayokun Olawunmi

# Brother Olumide Oyenuga

# Sister Omolola Oyenuga

# Sister Rachael Adekanye

# Brother Israel Tony

# Sister Olatundun Ologbon

# Brother Joshua Fadipe

# Brother Godwin Festus

# Sister Jeremiah Iboro Esther

# Sister Oluwatosin Olasunkanmi

# WEDDING CEREMONY

# Pastor Samson Olasunkanmi and Sis. Oluwatosin Daniel – 12th August 2023

# BABY DEDICATION

# Ogooluwakiitan Adebowale – 13th August 2023

1. Judah Oladapo Oladimeji – 3rd December 2023

# GOALS FOR NEXT YEAR 2024/2025

# Work with ministry heads to increase attendance to 400 onsite worshippers.

# Proper record keeping and Reporting.

# Ensure our programmes run with the vision of the church as being led under the inspiration of the Holy Spirit.

# PRAYER REQUEST:

# Our desire is that God will build His Church and the gate of hell will not prevail, in Jesus name.

**ADMIN DEPARTMENT REPORT 2023/2024**

Let all things be done decently and in order. 1cor 14 vs 40

**KEY PROGRAMME HIGHLIGHTS FOR THE YEAR (ACTIVITIES AND ACHIEVEMENTS/ACCOMPLISHMENTS):**

1. Preparing for all Church activities.
2. Church auditorium maintenance
3. Creating sanitation department
4. Creating an inventory tracker and maintenance tracker for the department
5. Creating sanitation department.

**INCOME & EXPENDITURES**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Month** | **Income** | **Department Support** | **Total Expenditure** | **Balance** | **Remarks** |
| **March 2024** | **279,000** | **14,000** | **293,000** |  |  |
| **April 2024** | **158,000** | **1,000** | **159,000** |  |  |
| **May 2024** | **137,000** |  | **137,000** |  |  |
| **June 2024** | **298,100** | **40,000 (GIFT)** | **338,100** |  |  |
| **Total** | **872,100** | **55,000** | **927,100** |  |  |

**CHALLENGES**

* None

**PRAYER REQUEST**

* More Grace and strength to press forward.

**PLANS AND GOALS FOR NEXT YEAR (E.G. GOALS FOR JULY 2024 - JUNE 2025):**

|  |  |  |
| --- | --- | --- |
| **DATE/MONTH** | **ACTIVITY** | **GOAL** |
|  | Church activities |  |
|  | Getting fuel for every church service |   |
|  | Proper maintenance of church assets |  |
|  | Keeping proper record of church assets |  |

**BUDGET FOR NEXT YEAR (GOALS FOR JULY 2024 - JUNE 2025):**

|  |  |  |
| --- | --- | --- |
| **S/N** | **ACTIVITY - PURCHASE** | **ESTIMATED COST** |
| 1 |  |  |

**Ministry/Departmental Updates for the Church Year (e.g. July 2023 – June 2024)**

1. **Members/Team & Positions:**

|  |  |  |
| --- | --- | --- |
| **S/N** | **NAME** | **POSITION** |
| 1 | Pastor olusola biboluwa | Head of ministry |
| 2 | Olawunmi Mayokun | Deputy |
| 3 | Blessing Adekanye | Member |

1. **New Members:**

|  |  |  |
| --- | --- | --- |
| **S/N** | **NAME** | **POSITION** |
|  |  |  |

1. **Salvation Update:**

Salvations:

 Rededications:

 Holy Ghost:

**Conclusion:**

2024 was a successful year for the fellowship, we look forward to doing better in the year 2025.

**OUTREACH MINISTRY REPORT 2023/2024**

*John 9:3-5 NKJV‬[3] Jesus answered, “Neither this man nor his parents sinned, but that the works of God should be revealed in him. [4] I must work the works of Him who sent Me while it is day; the night is coming when no one can work. [5] As long as I am in the world, I am the light of the world.”*

**KEY PROGRAMME HIGHLIGHTS FOR THE YEAR (ACTIVITIES AND ACHIEVEMENTS)**

1. Drama during Dunamis Sunday (July 2023)
2. Last Sunday one on one evangelism. (August 2023).
3. Dunamis evangelism and mission month awareness. (September 2023).
4. Clean up Evangelism. (October 2023)
5. Correctional Center Evangelism. (October 2023).
6. Second Sunday Evangelism. (October 2023).
7. Evangelism seminar. (October 2023).
8. Participation in the anuual 67th convention. (November 2023)
9. Participation in Champions Heritage Christmas Party (December 2023)
10. Participation in Champions Retreat (January 2024)
11. January Fasting and Prayer (January 2024)
12. Printing of New Evangelism Tract (February 2024)
13. Outreach Team Evangelism (1st Sunday of March)
14. March for Jesus (23rd of March 2024).
15. Dunamis Sunday Evangelism and Spoken word (24th of March 2024)
16. Evangelism During Youth week (April 2024)
17. Participation during mid-year revival and Inauguration (June 2024)
18. Follow up on first timers and members. (March-June).

**CHALLENGES**

1. Low turnout during Evangelisms.
2. Less involvement of members for one man one soul invitation to Church.
3. Lack of proper communication.
4. Unavailability of some team members for effective planning.

**PRAYER REQUEST**

1. We pray for Grace to carry through for the new church year.
2. We pray for wisdom to implement our plans, goals and projections.

**PLANS AND GOALS FOR NEXT YEAR/ INCLUDE CAMP MEETINGS & SPECIAL PROGRAMMES (GOALS FOR JULY 2024 - JUNE 2025):**

|  |  |  |
| --- | --- | --- |
| **DATE/MONTH TIMELINES** | **ACTIVITY** | **GOAL** |
| **July** | 1. Follow up on first timers in other to achieve some decisions among them.
2. Visitation to first timers.
3. Awareness to Iyanapaja (27th of july)
 | To strengthen our numerical growth.To help build trust and bond. |
| **August 3rd** | 1. Evangelism away from Maryland. (Awareness to Ikorodu garage, Agric and Ogoloto).
2. Follow up
 | To invite people to church. |
| **September 20th or 27th** | 1. school outreach (Mende Secondary)
2. Follow up
 | To increase teenagers numerical church strength. |
| **October**  | 1. Mission month.
2. Rural rugged to makoko. [Activities will be communicated soon.]
3. Follow up
 | To spread the gospel to rural areas and also extend love to them. |
| **November** | 1. Visitation to first timers/visitors/old members who haven't been consistent in church for 3 months.
2. Follow up
 |  |
| **December** | 1. Football Evangelism
2. Follow up
 |  |
| **January** | 1. Fasting and prayers alongside follow up.
2. Follow up
 | To renew strength for the work |
| **February 8th** | 1. Evangelism/awareness to Ojota.
2. Follow up
 | To tell the gospel to people in ojota and its environs. |
| **March** | 1. March for Jesus/Evangelism to Ikorodu/Ojota with live instrument/band.
2. Follow Up.
 | For Soul winning. |
| **April** | 1. ICML/Youth week (collaboration with the youth ministry for outreach)
2. Follow up
 | To spread the gospel and win soul. |
| **May** | 1. Children Outreach (collaboration with the children ministry for outreach).
2. Follow up
 | Soul winning |
| **June** | 1. Seminar on Evangelism/Outreach (last saturday).
2. Follow up.
 | To teach people how to be bold when going on Evangelism/Outreach. |

**BUDGET FOR NEXT YEAR (GOALS FOR JULY 2024 - JUNE 2025)**

|  |  |  |
| --- | --- | --- |
| **S/N** | **ACTIVITY - PURCHASE** | **ESTIMATED COST** |
|  | Bus flyer awareness  |  |
|  | Football Evangelism items |  |
|  | Bulk sms purchase |  |
|  | Logistics for visitations |  |

**INCOME & EXPENDITURES**

|  |  |  |  |
| --- | --- | --- | --- |
| **Income** | **Expenditure** | **Balance/Outstanding** | **Remarks** |
| N407,000 | 407,000 | Nil |  |

**MINISTRY/DEPARTMENTAL UPDATES FOR THE CHURCH YEAR (JULY 2024 – JUNE 2025)**

1. **MEMBERS/TEAM & POSITIONS**

|  |  |  |
| --- | --- | --- |
| **S/N** | **NAME** |  |
|  | OLABAYO AYO-ONIBUDO | Minister In Charge |
|  | SAMSON OLASUNKANMI  | Deputy Head of Ministry |
|  | ABIODUN SALAMI  | Team Lead Drama Ministry |
|  | CHARITY OKORIE | Assistant Lead Led Drama Ministry |
|  | OKIKIOLA SANNI  | Tracts And Bus Outreach Coordinator |
|  | JOSEPH FADIPE  | Follow Up Coordinator  |
|  | ADEBOWALE OLUWABUNMI | Member |
|  | OKORIE BLESSING | Member |
|  | ADESIYAN KOREDE | Member |
|  | SANNI DAVID | Member |

1. **NEW MEMBERS**

|  |  |  |
| --- | --- | --- |
| **S/N** | **NAME** |  |
|  |  |  |

1. **TESTIMONIES**

Salvations........: 15

 Rededications..: 2

 Holy Ghost.......: 3

1. **ASSETS...... Nil**

**CONCLUSION:**

1. Follow up and visitation will be key in the new church year.
2. Provision of a transport system to enable new members come to church.

**MEN FELLOWSHIP (CFM) REPORT 2023/2024**

Exemplary and Diligent Father/Deuteronomy. 6:1-12, Proverbs 22:29

**Key Programme Highlights for the Year (Activities and Achievements/Accomplishments):**

* Father's Day: 16th June,2024
* Men's program 16th June,2024
* The men thanksgiving service falls on the same day with the Father's Day 16th of June 2024. Which allows the fathers in the city of champion to celebrate the day with full joy and happiness. All activities on Sunday were well handled by the men.
* We were able to contribute funds among ourselves to get a gift for the minister of the day and refreshments for the thanksgiving service.
* CFM convention on 10th - 12th July 2024.

**Income & Expenditures**

|  |  |  |  |
| --- | --- | --- | --- |
| **Income** | **Expenditure** | **Balance** | **Remarks** |
| **₦190,000** | **Refreshment: ₦165,000****Gift: ₦25,000** | **₦** |  |

**Challenges**

* None

**Prayer Request**

1. God should always provide and protect all the men in the city of champion.
2. God should bless the work of our hands.
3. God should make us a Diligent Father.

**Plans and Goals for Next Year (Goals for July 2024 - June 2025):**

|  |  |  |
| --- | --- | --- |
| **DATE/MONTH** | **ACTIVITY** | **GOAL** |
| 3rd Sundays Quarterly  | Monthly meeting | To encourage other men to participate in the men meetings and forthcoming programs. |
| Meeting in the month ofNOV 2024, MAR 2025 | Organizing men prayer meetings online, and program on investment, business, career talks | To grow spiritually, to achieve proactiveness in investment, growing of business, starting of business, and career growth.  |
| 15th June,2025 | Father's Day | To have more activity and an eventful program |
| July 2025 | CFM CONVENTION | To be part of CFM CONVENTION next year 2025 |

**Budget for Next Year (Goals for July 2024 - June 2025):**

|  |  |  |
| --- | --- | --- |
| **S/N** | **ACTIVITY - PURCHASE** | **ESTIMATED COST** |
| 1 | CFM PROGRAM/FATHERS DAY CELEBRATION | 300,000 |

**Ministry/Departmental Updates for the Church Year (July 2023 – June 2024)**

1. **Members/Team & Positions:**

|  |  |  |
| --- | --- | --- |
| **S/N** | **NAME** | **POSITION** |
| 1 | Mr Olawunmi Mayokun | President |
| 2 | Dcn Tolu Olubajo | Vice President |
| 3 | Rev. Oluyinka Adebiyi |  |
| 4 | Pst Oladapo Adedeji |  |
| 5 | Mr Olumide Oyenuga |  |
| 6 | Mr Joseph Fadipe |  |
| 7 | Pst Tope Ajijola |  |
| 8 | Mr Blessing Adekanye |  |
| 9 | Pst Bibioluwa Olusola |  |
| 10 | Pst Adebowale Adekoya |  |

1. **New Members:**

|  |  |  |
| --- | --- | --- |
| **S/N** | **NAME** | **POSITION** |
| **1** | Mr Samson Olasunkanmi |  |
| **2** | Rev. John Oluwasanmi (Rtd) |  |

1. **Salvation Update:**

Salvations:

 Rededications:

 Holy Ghost:

**Conclusion:**

2024 was a successful year for the fellowship, we look forward to doing better in the year 2025.

**MUSIC MINISTRY REPORT 2023/2024**

*Then from the throne there came a voice, saying, Praise our God, all you servant of His, you who reverence Him, both small and great. To create an atmosphere where heaven will be experienced on earth.*

**KEY PROGRAMME HIGHLIGHTS FOR THE YEAR (ACTIVITIES AND ACHIEVEMENTS)**

1. The team ministered in every program held in church
2. Worship Unscripted. Theme: Fresh Grace. Text: Lam 3:22-23. Date 30th July 2023
3. District praise concert held August 2023
4. District Convocation held September 2023
5. Retreat held 30th September 2023
6. October was the church mission month and the team was fully represented
7. Christmas Carol held 17th Dec. 2023
8. Cross over service held 31st Dec. 2023
9. Ministered at the worship concert held single summit February Edition
10. Worship Unscripted/ Easter Sunday. Theme: Healed by the Blood. Text: 1peter 2:24 Joel 2:28
11. Midyear revival 19th, 20th, 21st June 2024
12. Praise Concert 28th June 2024
13. The team acquired three (3) different uniform

**CHALLENGES**

1. Numerical and strength of members
2. Members distance to church

**PRAYER REQUEST:**

1. Better job opportunities for the team
2. Financial breakthrough
3. Numerical increase in the team
4. Grace to be dedicated
5. We ask for growth

**PLANS AND GOALS FOR NEXT YEAR/ INCLUDE CAMP MEETINGS & SPECIAL PROGRAMMES (E.G. GOALS FOR JULY 2024 - JUNE 2025):**

|  |  |  |
| --- | --- | --- |
| **DATE/MONTH TIMELINES** | **ACTIVITY** | **GOAL** |
| **3rd August** | **Musical Training** | To improve stage command and stage management |
| **31st August** | **Retreat** | To build the team spiritually |
| **29th September** | **Worship Unscripted** | To exalt God in a new Dimension |
| **October** | **Mission Month** | To expand the Gospel of Christ |
| **November** | **Musical Training** | To improve the team vocal strength and song leading skills |
| **22nd December** | **Carol Service** | To celebrate the birth of Christ in a dynamic way |
| **30th March** | **Worship Unscripted** |  |

**BUDGET FOR NEXT YEAR (GOALS FOR JULY 2024 - JUNE 2025)**

|  |  |  |
| --- | --- | --- |
| **S/N** | **ACTIVITY - PURCHASE** | **ESTIMATED COST** |
|  | **Musical Training for August** | 20,000 |
|  | **Retreat** | 60,000 |
|  | **Worship Unscripted** | 80,000 |
|  | **Musical Training for November** | 70,000 |
|  | **Carol Service** | 50,000 |
|  | **Robe** | 750,000 |

**INCOME & EXPENDITURES**

|  |  |  |  |
| --- | --- | --- | --- |
| **Income** | **Expenditure** | **Balance/Outstanding** | **Remarks** |
| **367,244** | **291,100** | **75,344** |  |

**MINISTRY/DEPARTMENTAL UPDATES FOR THE CHURCH YEAR (JULY 2024 – JUNE 2025)**

1. **MEMBERS/TEAM & POSITIONS**

|  |  |  |
| --- | --- | --- |
| **S/N** | **NAME** | **POSITION** |
| **1.** | Pastor Temitope Ajijola | Minister – In – Charge |
| **2.** | Joseph Fadipe | MD, Administration/ Deputy M-I-C |
| **3.** | Israel Tonny | Technical Director |
| **4.** | Dunsin Adebo | Secretary |
| **5.** | Olamide Joseph | Financial Secretary/wardrobe |
| **6.** | Charity Okorie | Welfare |
| **7.** | Lucky Asihai | Worship Leader |
| **8.** | Anderson Daniels | Music Advisor |
| **9.** | Blessing Adekanye | Music Advisor |
| **10.** | Olumide Oyenuga | Music Advisor |
| **11.** | Timilehin Ogunsola | Music Advisor |
| **12.** | Iboro Esther | Member |
| **13.** | Ologun Olatundun | Member |
| **14.** | Amaka Okorie | Member |
| **15.** | Happiness Abazu | Member |
| **16.** | Adekunle Shokunbi | Member |

**NEW MEMBERS**

|  |  |
| --- | --- |
| **S/N** | **NAME** |
|  | Oghenetega Dafiewhare |

**TESTIMONIES**

Salvations:

Rededications:

Holy Ghost:

1. **ASSETS**

2set of piano

A set of drums

Bass Guitar

Lead Guitar

Guitar pedal

Drum seat

Keyboard

**CONCLUSION**

All glory to God for making this year a success for the team and also appreciate God for his Grace and his help received on church relocation. It has been a season of an outpouring of fresh grace.

**YOUTH & NEXTGEN MINISTRY REPORT 2023/2024**

*To establish a foundation for building Christian character, morals, values and behaviors in every Youth in the City of Champions, by using creative and innovative methods to excite, inspire, capture and ignite young people for Jesus.*

**KEY PROGRAMME HIGHLIGHTS FOR THE YEAR (ACTIVITIES AND ACHIEVEMENTS)**

* We had an improved participation at the Zonal, District and National Youth Level by taking the forefront in some key leadership positions.
* Bro Blessing Adekanye- Evangelism/visitation
* Bro Lucky Asihai – Music
* Bro Abiodun Salami - Media/Publicity, KC Chairman 2024 for the Zone
* Sis Oreoluwa Adebo - Program Coordinator
* Bro Korede Adesiyan – Zonal PRO
* Pastor Bayo Ayo-Onibudo – National Teens Outreach Coordinator
* We attended all Zonal Meetings, Evangelism, and the Quarterly Zonal Prayer Meetings.
* We re-appointed some of the Excos in the Youth Ministry and also replaced some.
* We attended the **Annual Youth Camp, KC 2023 (ENDOWED)** from Tuesday, 1st August 2023 to Saturday 5th August 2023 at the Foursquare Camp, Ajebo, Ogun State. We had a total of Eleven (11) Youths from our Church that attended and participated actively.
* We attended the Annual Teens Camp 2023 (**REDEEMING THE TIME**) from Sunday, 20th August 2023 to Wednesday 23rd August 2023 at the Foursquare Camp, Ajebo, Ogun State. Two (2) out of our just inducted Teenagers attended and participated actively.
* We had one (1) wedding ceremony (Pastor Samson Olasunkanmi & Sis. Oluwatosin Daniel) and it was well attended by both Youths and Adults.
* We were only able to have two (2) Dunamis Sunday in this Church Year.
* We had a Book Review on Thursday, 9th November 2023 by 8:00pm online. (Book Title – INTIMACY by Collins I. Promise).
* We attended the NextGen Summit 2023 (Theme: **REST ON EVERY SIDE** - 1 Kings 5:4; Matt 11:28) that held on Saturday, 18th November 2023, at the National Convention, Ajebo Camp.
* Our Youths & Teenagers came out in mass to attend the much awaited “**Champions Day Out**” which took place on Saturday, 9th December 2023 at “**Lufasi Park**” Lekki-Epe Expressway, Lagos.
* We attended our Youth Leaders Prayer Retreat (Theme: **THE VOICE OF THE LORD**) on Saturday, 13th January 2024 at Oregun District Headquarters, Lagos.
* We attended our National Youth Leaders Prayer Retreat (Theme: **RELOADED**) from Friday 9th to Sunday 11th of February 2024 at the Foursquare Camp, Ajebo, Ogun State
* SINGLES SUMMIT 7.0 took place both Physically and Hybrid from Friday 16th February 2024 – Sunday 18th February 2024 (Theme: **IDENTITY**).
* March for Jesus (M4J) 202 with theme: **IT IS FINISHED** (John 19:30) finally held on Saturday, 23rd March 2024 at 10:00am. This programme was held at the district level and our Church coordinated this programme.
* DUNAMIS (Theme: **Excelling in Challenging Times** - Text: Gen. 26:1-6, 12-14) held on Sunday, 24th March 2024
* A zonal TEENS program titled: **PURITY CONFERENCE** (Text: Col 3:5) held on Sunday, 24th March 2024 at the Oregun District Headquarters, Billingsway, Lagos
* We held a 14days Prayers towards the Annual Youth Week which commenced on Monday, 8th April 2024.
* We had a very successful Annual Youth Week (Theme: **DEEPLY ROOTED**) which commenced from Monday, 22nd April 2024 - Sunday, 28th April 2024
* Our Interdenominational Program Switch 3.0 (Theme: **SETTING THE PACE**) held on Saturday, 18th May 2024 by 9:00am at the Foursquare Gospel Church, National Headquarters, Yaba, Lagos, and was well attended by most of our Youths and Adults.
* We attended the Zonal "Leaders Vigil" that held on Friday, 31st May 2024 at the Oregun Zonal Headquarters Church
* We supported the Building Project with a Photo Booth

**CHALLENGES**

* Delays/Slow response of most Youth to pay up their monthly dues, due to some financial burdens.
* Inadequate follow up of new members as most of the work is done by the outreach and evangelism Ministry.
* Few Teenagers during the Church Year to fully commence the Teens Ministry

**PRAYER REQUEST**

* God to strengthen us and bless our Ministry financially to enable us take care of the needs of some of our Youths as well as Teenagers.
* God to give us wisdom to develop our plans and concepts for programmes and activities.
* God to help our youth to gainfully get good employment and also provide for the young entrepreneurs.

**PLANS AND GOALS FOR NEXT YEAR/ INCLUDE CAMP MEETINGS & SPECIAL PROGRAMMES (GOALS FOR JULY 2024 - JUNE 2025):**

|  |  |  |
| --- | --- | --- |
| **DATE/MONTH TIMELINES** | **ACTIVITY** | **GOAL** |
| **Friday, 26th July 2024** | **Spirit of Praise (SOP)** Theme: Worship in Holiness (1 Chron. 16:29; Psalm 29:2) | * To use this programme in preparation for the National Youth Camp (KC 2024)
 |
| **Monday 22nd - 28th July 2024** | **Teens Week**Theme: Justified (Romans 8:30 & 33) | * To raise young pacesetters through worship, teachings and trainings on issues relevant to their generation with the in-depth revelation of the word of God.
* We have a vision to use this Teens Week as a foundation in commencing the TEENS Church with a minimum of 10 Teenagers
 |
| **Wednesday,****7th – Friday 9th August, 2024** | **National Youth Camp (KC 2024)** Theme: NEWNESS (Luke 15:11-32; 2 Tim 2:20-26) | * To have a minimum of 40 attendees from the City of Champions
* To actively participate and also coordinator the zone
 |
| **Wednesday,****28th -Saturday 31st August****2024** | **Teens Camp**Theme: CITY ON A HILL (Matt 5:14) | * To have a minimum of 10 Teenagers from the City of Champions
* To actively participate and also represent the Zone in various activities.
 |
| **September 2024** | **Capacity Building Seminar (CBS): Finances (saving and****investments) - Money Africa**Theme: INVENTION (Exodus 31:1-16; Prov 8:12) | * To engage and develop Youths in the area of finances (savings and investments), etc.
 |
| **Sunday 29th September****2024** | **Dunamis Sunday** | * To continually use this medium to evangelize to the Youths.
* We plan to also use the Theme for the month/quarter to build our plan in this regard
 |
| **Tuesday, 1st****October 2024** | **Operation 20:20/Mission Awareness**Theme: TBD | * To engage to actively participate in the Missions Month
 |
| **16th****November****2024** | **NextGen Summit 2023****National Convention, Ajebo Camp**Theme: TBD | * This is a national programme which forms part of the National Convention scheduled to hold at the Ajebo Camp
* To engage and develop Youths
 |
| **Sunday, 24th****November,****2024** | **Dunamis Sunday** | * To continually use this medium to evangelize to the Youths.
* We plan to also use the Theme for the month/quarter to build our plan in this regard
 |
| **Friday, 29th –****Saturday, 30th****November****2024** | **Champions Day Out** | * To have a minimum of thirty (40) attendees
* We plan to use this medium to build a better relationship among the youths in COC and meet other youths during this event
 |

**BUDGET FOR NEXT YEAR (GOALS FOR JULY 2024 - JUNE 2025)**

|  |  |  |
| --- | --- | --- |
| **S/N** | **ACTIVITY - PURCHASE** | **ESTIMATED COST** |
|  | Teens Week - **JUSTIFIED** | ₦30,000.00 |
|  | National Youth Camp (KC 2024) – **NEWNESS** | ₦150,000.00 |
|  | Teens Camp – **CITY ON A HILL** | ₦50,000.00 |
|  | Champions Day Out | ₦400,000.00 |
|  | Teens of Exceptional and Extraordinary Mandate (TEEMS) | ₦50,000.00 |
|  | Valentine Special/Singles Summit 8.0 | ₦200,000.00 |
|  | March for Jesus (M4J) - TBD | ₦50,000.00 |
|  | PURITY Conference 2.0 | ₦100,000.00 |
|  | Annual Youth Week - TBD | ₦,400.000.00 |
|  | DUNAMIS | ₦50,000.00 |
|  | **TOTAL** | **₦1,480,000.00** |

**INCOME & EXPENDITURES**

|  |  |  |  |
| --- | --- | --- | --- |
| **Income** | **Expenditure** | **Balance/Outstanding** | **Remarks** |
| **Program 1: Dunamis Sunday (July, 2023)** |
| ₦10,000.00 | ₦23,500.00 | ₦13,500.00 |  |
|  |  |  |  |
| **Teens Camp (August 2023)** |
| ₦31,500.00 | ₦31,500.00 | ₦31,500.00 |  |
|  |  |  |  |
| **Champions Day Out (December 2023)** |
| ₦197,500.00 | ₦186,900.00 | ₦10,600.00 |  |
|  |  |  |  |
| **National Youth Leaders Prayer Retreat (February 2024):** |
| ₦45,000.00 | ₦45,000.00 | ₦0,000.00 |  |
|  |  |  |  |
| **Singles Summit 7.0 Program (February 2024):** |
| ₦294,700.00 | ₦293,650.00 | ₦1,050.00 |  |
|  |  |  |  |
| **March for Jesus (M4J) (March 2024):** |
| ₦15,000.00 | ₦15,000.00 | ₦0,000.00 |  |
|  |  |  |  |
| **Purity Conference 1.0 (March 2024):** |
| ₦80,000.00 | ₦80,000.00 | ₦0,000.00 |  |
|  |  |  |  |
|  Annual Youth Week Programme (April 2024): |
| ₦183,000.00 | ₦183,500.00 | ₦500.00 |  |
|  |  |  |  |
| **Breakdown Balance (May & June 2024):** |
| ₦109,550.00 | ₦101,500.00 | ₦8,050.00 |  |
|  |  |  |  |

**MINISTRY/DEPARTMENTAL UPDATES FOR THE CHURCH YEAR (JULY 2024 – JUNE 2025)**

1. **MEMBERS/TEAM & POSITIONS**

|  |  |  |
| --- | --- | --- |
| **S/N** | **NAME** | **POSITION** |
|  | Deacon Tolulope Olubajo | Minister-In-Charge |
|  | Pastor Adebowale Adekoya | Deputy Minister-in-Charge |
|  | Sis Ore Adebo | Youth President |
|  | Bro Abiodun Salami | Youth Vice President |
|  | Bro. Okikiola Sanni | Prayers, Evangelism, Outreach & Follow-up |
|  | Sis. Iboro Jeremiah | Financial Secretary/Treasurer |
|  | Bro. Korede John Adesiyan  | Public Relations Officer (PRO) |
|  | Bro. Israel Ogidiolu | Innovation/ Strategy and Budgeting |
|  | Sis. Olamide Fadipe | Teens Coordinator |
|  | Sis Ore Adebo | Chairman, Singles Summit |
|  | Bro Abiodun Salami | Coordinator, DUNAMIS Sunday |

1. **NEW MEMBERS**

|  |  |
| --- | --- |
| **S/N** | **NAME** |
|  |  |

1. **TESTIMONIES**

Salvations: 3

 Rededications: 1

 Holy Ghost:

**CONCLUSION**

*We thank God for another awesome Church Year as we look for to another year filled with “All Round Blessings” everyday. Our programs shall bring increase on every forth blessings to everyone in Jesus Name……… Amen!!!*

**COUPLES RETREAT REPORT 2023/2024**

**KEY PROGRAMME HIGHLIGHTS FOR THE YEAR (ACTIVITIES AND ACHIEVEMENTS/ACCOMPLISHMENTS):**

1. Couples’ Retreat: 31st May—2nd June, 2024
2. The Couples retreat weekend took place at The Exquisite International Guest House (IGH) Foursquare city Ajebo, where we had seven couples that registered. It was a fun filled weekend; couples had fun filled and quality time out together in various programs scheduled out by the committee. The retreat helped Couples to spend a quality time together in praying, learning on how to be devoted to each other, vow renewal service, movie night.
3. Couples spending quality time together, praying together etc

**INCOME & EXPENDITURES**

|  |  |
| --- | --- |
| **Event 1: COUPLES RETREAT** |  |
| **Income** | **Expenditure** | **Balance** | **Remarks** |
| **₦582,880** | **₦582,880** | **₦** |  |

****

**Challenges**

* Couples not registering

**Prayer Request**

* We pray that God make His love to reign in every city of champions family.
* We pray that God will protect every marriage, promote unity and joy in their homes.

**Plans and Goals for Next Year (e.g. Goals for July 2024 - June 2025):**

|  |  |  |
| --- | --- | --- |
| **DATE/MONTH** | **ACTIVITY** | **GOAL** |
| 29th of May- 1st of June 2025 | Three days couples retreat  | To organize couples, retreat in Ibadan (VISIT TO IITA) |

**Budget for Next Year (Goals for July 2024 - June 2025):**

|  |  |  |
| --- | --- | --- |
| **S/N** | **ACTIVITY - PURCHASE** | **ESTIMATED COST** |
| 1 | Couples retreat | 150,000/couple |

**Ministry/Departmental Updates for the Church Year (July 2023 – June 2024)**

1. **Members/Team & Positions:**

|  |  |  |
| --- | --- | --- |
| **S/N** | **NAME** | **POSITION** |
|  | Olawunmi Mayokun | Chairman |
|  | Damilola Olusola | Vice chairman |

1. **Salvation Update:**

Salvations:

 Rededications:

 Holy Ghost:

**Conclusion:**

2024 was a successful year for the fellowship, we look forward to doing better in the year 2025.

**MEDIA MINISTRY REPORT 2023/2024**

*To create an experience for the online community through media and enhance the service and not take away from it the essence of the gospel of Christ.*

**KEY PROGRAMME HIGHLIGHTS FOR THE YEAR (ACTIVITIES AND ACHIEVEMENTS)**

* Online church was active all through the year.
* Increased engagements on all our platforms.
* Handled media during zonal and district programmes.
* Participated in all Church programmes.
* Handled all communication platform all through the year.
* Designs were done all through the year. (Prayer on the Go, Monthly Designs, Birthday Celebrations, Wedding Anniversary etc)
* Participated actively in the transitioning to Grand Assembly
* Development of Church Website

**INCOME & EXPENDITURES**

|  |  |  |  |
| --- | --- | --- | --- |
| **Income** | **Expenditure** | **Balance/Outstanding** | **Remarks** |
| ₦287,000 | ₦275,000 | ₦12,000 |  |

**CHALLENGES**

* Faulty Camera.
* Inability to subscribe to audio streaming platform.
* Lack of Proper equipment’s to enhance production.

**PRAYER REQUEST**

That we will be strengthened in wisdom, knowledge, and understanding and in our finances to be able to reach more people.

**PLANS AND GOALS FOR NEXT YEAR (E.G. GOALS FOR JULY 2024 - JUNE 2025):**

|  |  |  |
| --- | --- | --- |
| **DATE/MONTH** | **ACTIVITY** | **GOAL** |
| **JULY- JUNE** | 1. Improve audiovisual quality during worship services.
2. Implement creative visuals and multimedia elements to enhance engagement.
3. Utilize technology to provide seamless live streaming options for remote attendees.
 | Enhance Worship Experience |
| **AUG - JAN** | 1. Develop and maintain an updated church website with relevant information and resources.
2. Increase social media presence across platforms (Facebook, Instagram, Twitter, etc.).
3. Create and share regular, engaging content including sermons, devotionals, and announcements.
 | Expand Digital Presence |
| **AUG - DEC** | 1. Implement effective communication channels (email newsletters, MailChimp etc.) to keep the congregation informed about upcoming events, service changes, and volunteer opportunities.
2. Enhance two-way communication by encouraging feedback, questions, and prayer requests from the congregation.
 | Improve Communication |
| **AUG - JUNE** | 1. Recruit and train volunteers with skills in photography, videography, graphic design, and sound engineering.
2. Provide opportunities for media team members to grow and improve their technical and creative abilities.
3. Foster a supportive and collaborative environment within the media team.
 | Develop Media Team |
| **JULY - JUNE** | 1. Regularly assess the effectiveness of media strategies and adjust as needed.
2. Gather feedback from the congregation and make necessary improvements based on their input.
3. Stay updated with emerging media trends and technologies to continuously improve the church's media offerings.
 | Evaluate and Improve |
| **JULY - JUNE** | 1. Encourage positive engagement and interactions on social media platforms.
2. Respond promptly and professionally to comments and inquiries.
3. Promote a welcoming and inclusive online environment for visitors and members alike.
 | Cultivate a Positive Online Presence |
| **JULY – JUNE** | 1. Coordinate with other church ministries to support their media needs.
2. Provide multimedia resources and support for youth programs, small groups, and special events.
 | Collaborate with Other Ministries |
| **JULY - JUNE** | 1. Plan and allocate resources effectively to support media goals.
2. Seek partnerships and sponsorships to expand media capabilities without straining the church's budget.
 | Maintain Budget and Resources |

**BUDGET FOR NEXT YEAR**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/N** | **ITEM DESCRIPTION** | **QUANTITY** | **UNIT COST** | **TOTAL COST** |
| **1** | Photography (Canon 7D Mark II) | 1 | 900,000 | 900000 |
| **2** | Videography (CANON XA65) | 1 | 1,400,000 | 1400000 |
| **3** | Wireless Hdmi Transmitter | 2 | 300,000 | 600000 |
| **4** | Atem Mini Switcher | 1 | 650,000 | 650000 |
| **5** | 4k HDMI Cable (50meters) | 1 | 70,000 | 70000 |
| **6** | Video mixer/Data Video A matrix PVS0615U (6 Channel Multi-Format streaming switcher comply with UVC& UAC Uncompressed Capture | 1 | 2,450,000 | 2450000 |
| **7** | Desktop Specifications: Hp Pro 240 G9 All-in-One PC - 24" Display -Intel Pentium -8GB RAM -256GB SSD- Win11 Pro WEBCAM | 1 | 570,000 | 570000 |
| **8** | Camera Tripod Stand  | 2 | 94,000 | 188000 |
| **9** | Gymbal | 1 | 400,000 | 400000 |
| **10** | Capture Card | 1 | 55,000 | 55000 |
| **11** | Ethernet Cable (40m) | 1 | 30,000 | 30000 |
| **12** | SDI Cable (100m) | 1 | 160,000 | 160000 |
| **13** | Work Desk | 1 | 80,000 | 80000 |
| **14** | Monitors: Hisense 55inches U8 Full Smart LED Television 2022 Model | 3 | 480,000 | 1440000 |
| **TOTAL** | **8993000** |

**MINISTRY/DEPARTMENTAL UPDATES FOR THE CHURCH YEAR (JULY 2022 – JUNE 2023)**

1. **MEMBERS/TEAM & POSITIONS**

|  |  |
| --- | --- |
| **S/N** | **NAME** |
|  | Theodore Herle |
|  | Oreoluwa Adebo |
|  | Okikiola Sanni |
|  | Abiodun Salami |
|  | Olabayo Ayo-Onibudo |
|  | John Adesiyan |
|  | Godwin Festus |
|  | Teniola Ogundeji |

1. **NEW MEMBERS**

|  |  |
| --- | --- |
| **S/N** | **NAME** |
|  | Ayodeji Famosaya |

1. **SALVATION UPDATE**

Salvations:

 Rededications:

 Holy Ghost:

1. **ASSETS**
2. Canon Digital Camera (faulty)
3. Laptop
4. HDMI Cable
5. Monitor Screens (5)
6. VGA Converter
7. Camera LED
8. Camera Bag
9. Splitter
10. AUX cable
11. USB Capture Card
12. Airtel Mifi
13. Tear Drop Banner (2)
14. **OTHERS**

Canon Digital Camera (2)

LED Light (3)

Tripod Stand (2)

RGB Light (3)

**CONCLUSION**

We sincerely want to appreciate the church for their continuous support towards the ministry. We would also appreciate our Lead Pastor and First Lady, for their spiritual guidance and support all around. Also, we appreciate all members of the team who have volunteered their time and gadgets to the ministry, God will reward everyone.

**PRAYER AND INTERCESSORY MINISTRY REPORT 2023/2024**

*The fire on our altar won't go down, but will burn more firefully.*

**KEY PROGRAMME HIGHLIGHTS FOR THE YEAR (ACTIVITIES AND ACHIEVEMENTS)**

1. Weekly Prayer meeting
2. Monthly Champions Vigil
3. Three Days monthly fasting and prayers
4. January 40days fasting and prayers (2024)
5. Champions January retreat (2024)
6. 14th days fasting and prayers for ICML (April 2024)
7. Mid year revival ( June 2024)
8. 40days midnight prayers (July /August 2023)
9. Prayer for National Convention (October /November 2023)
10. 30 days mid-night prayers for relocation, Inauguration and mid-year rivival (June 2024)
11. Mid-Year Revival (June 2024)

**CHALLENGES**

**Nil**

**PRAYER REQUEST**

That will grow in wisdom, power, and authority and in favor with God and men.

**PLANS AND GOALS FOR NEXT YEAR/ INCLUDE CAMP MEETINGS & SPECIAL PROGRAMMES (GOALS FOR JULY 2024 - JUNE 2025):**

|  |  |  |
| --- | --- | --- |
| **DATE/MONTH TIMELINES** | **ACTIVITY** | **GOAL** |
| **July 2024** | 1. Prayer for all Camping activities
 |  |
| **November 2024** | 1. Payer for National Convention
 |  |
| **September 2024** | 1. Prayer for School Resumption
 |  |
| **October 2024** | 1. Prayer for Nigeria
 |  |
| **January 2025** | 1. Champions Retreat / 30 days fasting and prayer
 |  |
| **February 2025**  | 1. Prayer for couples
 |  |
| **April 2025** | 1. Prayer for ICML
 |  |
| **June 2025** | 1. Mid-Year Revival
 |  |
| **December' 24** | 1. Prayer team hangout
 |  |

**BUDGET FOR NEXT YEAR (GOALS FOR JULY 2024 - JUNE 2025)**

|  |  |  |
| --- | --- | --- |
| **S/N** | **ACTIVITY - PURCHASE** | **ESTIMATED COST** |
|  |  |  |

**INCOME & EXPENDITURES**

|  |  |  |  |
| --- | --- | --- | --- |
| **Income** | **Expenditure** | **Balance/Outstanding** | **Remarks** |
|  |  |  |  |

**MINISTRY/DEPARTMENTAL UPDATES FOR THE CHURCH YEAR (JULY 2024 – JUNE 2025)**

1. **MEMBERS/TEAM & POSITIONS**

|  |  |
| --- | --- |
| **S/N** | **NAME** |
|  | Olasunkanmi Samson  |
|  | Okorie Blessing  |
|  | Ayo-Onibudo Olabayo |
|  | Salami Abiodun  |
|  | Fadipe Joseph  |
|  | Sanni Okikiola  |
|  | Ilesanmi Oluwamayowafunmi  |
|  | Adebowale Bunmi |
|  | Fadipe John |
|  | Olawunmi Dorcas  |

1. **NEW MEMBERS**

|  |  |
| --- | --- |
| **S/N** | **NAME** |
|  | Jasper Michael Lawal |

1. **TESTIMONIES**

Salvations:

 Rededications:

 Holy Ghost:

1. **ASSETS**

**CONCLUSION:**

It's awesome doing the master's business diligently

**WELFARE MINISTRY REPORT 2023/2024**

*The poor are shunned by all their relatives— how much more do their friends avoid them! Though the poor pursue them with pleading, they are nowhere to be found.. (Proverbs 19:7 NIV)*

**KEY PROGRAMME HIGHLIGHTS FOR THE YEAR (ACTIVITIES AND ACHIEVEMENTS)**

* We were able to meet and discuss on how to meet the needs of members.
* We also reached out to more member to confirm how they are faring during the church year.
* Our continuous sharing of refreshments after every Church Service was consistent during the outgone church year.
* Easter Welfarism.

**CHALLENGES**

* Not enough funds to meet up to the regular refreshments due to inflation inflation which resulted in some adjustments in the refreshments served every Sunday.
* Not enough donors donating to welfare.
* Not enough money to help more members in need.

**PRAYER REQUEST**

**PLANS AND GOALS FOR NEXT YEAR/ INCLUDE CAMP MEETINGS & SPECIAL PROGRAMMES (E.G. GOALS FOR JULY 2024 - JUNE 2025):**

|  |  |  |
| --- | --- | --- |
| **DATE/MONTH TIMELINES** | **ACTIVITY** | **GOAL** |
| **September**  | 1. Seminar for welfare members
 |  |
| **December**  | 1. Christmas launcheon
 |  |
|  | 1. Tuck shop
 |  |

**BUDGET FOR NEXT YEAR (GOALS FOR JULY 2024 - JUNE 2025)**

|  |  |  |
| --- | --- | --- |
| **S/N** | **ACTIVITY - PURCHASE** | **ESTIMATED COST** |
|  |  |  |

**INCOME & EXPENDITURES**

|  |  |  |  |
| --- | --- | --- | --- |
| **Income** | **Expenditure** | **Balance/Outstanding** | **Remarks** |
| **Welfare** **N1,762,000** | **N1,762,000** | **Nil** |  |
| **Transportation N407,000** | **N407,000** | **Nil** |  |
| **Support N180,000** | **N180,000** | **Nil** |  |

**MINISTRY/DEPARTMENTAL UPDATES FOR THE CHURCH YEAR (JULY 2024 – JUNE 2025)**

1. **MEMBERS/TEAM & POSITIONS**

|  |  |  |
| --- | --- | --- |
| **S/N** | **NAME** |  |
|  | Sis Bunmi Olubajo | Head of Department/Ministry |
|  | Sis Dunsin Adebo | Deputy Head of Department/Ministry |
|  | Sis. Olatundun Ologbon | Member |

1. **NEW MEMBERS**

|  |  |
| --- | --- |
| **S/N** | **NAME** |
| **1.** |  |

1. **TESTIMONIES**

Salvations:

 Rededications:

 Holy Ghost:

1. **ASSETS**

**CONCLUSION:**

We thank God for the just concluded church year and we look forward to achieve the listed above in the coming church year.

**DISCIPLESHIP MINISTRY REPORT 2023/2024**

*Love God, Love People, Making Discipleship*

**Key Programme Highlights for the Year (Activities and Achievements/ Accomplishments)**

1. We had a successful Sunday School
2. House Fellowship held
3. House fellowahip enlightenment was held
4. House fellowship has now been transitioned to cell groups
5. We had promotions and Water Baptism.

**Income**

1. N4000 for Sunday School Manual
2. N1650 House fellowship offering

**Prayers**

1. We pray for Grace to be able to do more for God.
2. We ask for the revelation of His word to us

**Plans and Goals for Next Year (e.g. Goals for July 2024 - June 2025):**

|  |  |  |
| --- | --- | --- |
| **DATE/MONTH** | **ACTIVITY** | **GOAL** |
| **AUGUST** | START GA ACADEMY | TO BRING PEOPLE TO CHRIST & CHURCH  |
|  |  | TO TEACH BASIC CHRISTIAN PRINCIPLES |
|  |  | TO DISCIPLE MEN |
|  | VACATION BIBLE SCHOOL (IN CONJUNCTION WITH CHAMPIONS HERITAGE & TEENS MINISTRY) | TO CATCH (CHILDREN & TEENS) YOUNG AND EXPOSE THEM TO GOD’S WORD |
| **NOVEMBER/ FEBRUARY/ MAY** | QUARTERLY REVIEW ON GA ACADEMY AND PROGRESS SO FAR | TO KEEP UP WITH MILESTONES AND GOALS ACHIEVED |

**Budget for Next Year (e.g. Goals for July 2024 - June 2025):**

|  |  |  |
| --- | --- | --- |
| **S/N** | **ACTIVITY - PURCHASE** | **ESTIMATED COST** |
|  | Refreshment for GA Facilitators |  |
|  | Gifts for outstanding students (1st, 2nd, 3rd) per module  |  |
|  | Notice board |  |
|  | Stationaries (Markers, staplers, pin, pen) |  |
|  | Vacation Bible School’s Needs |  |

**Conclusion:**

To the one who sustains us all through the church year, to the one who helped us beyond our capabilities we say, Thank you Jesus. This New Year we continue to dig deeper into the wisdom of God’s word in a new dimension by His Grace and Mercy.